

FY 2017

Table 1: Equalization Formula Funding Only

Item	School Districts		Charter Schools	
	Total	Per Pupil	Total	Per Pupil
Average Daily Membership (ADM) pupils	926,354		179,669	
Base Support Level (BSL)	\$4,681,610,689	\$5,054	\$901,484,566	\$5,017
Transportation Support Level (TSL)	240,041,890	259		
District Additional Assistance	70,633,410	76		
Charter Additional Assistance	0	0	310,853,807	1,730
Total	\$4,992,285,989	\$5,389	\$1,212,338,372	\$6,748

Notes:

1. Includes only funding provided through the Basic State Aid funding formula, including local property taxes, trust land earnings, and Proposition 301 additional school day funding.
2. Funding data are from Arizona Department of Education (ADE) Basic State Aid payment records as of June 3, 2018. ADM data are from the ADE Annual Report for FY 2017 (Volume II, pages I-258 and II-431).
3. Per pupil amounts have been computed by dividing funding totals by corresponding ADM counts and, therefore, represent statewide averages.
4. Charter schools do not receive separately-delineated transportation funding.

Table 2: All Reported Funding

Item	School Districts		Charter Schools	
	Total	Per Pupil	Total	Per Pupil
Average Daily Membership (ADM) pupils	926,354		179,669	
Maintenance & Operations (M&O)	\$5,634,755,929	\$6,083		
Unrestricted Capital Outlay	244,813,160	264		
Classroom Site & Instruc Improv Funds	407,234,586	440		
School Facilities	51,602,281	56		
Adjacent Ways	24,819,290	27		
Debt Service	718,109,082	775		
Other	1,694,693,228	1,829		
Charter School - General Projects			\$1,368,387,919	\$7,616
Charter School - Federal Projects			78,047,374	434
Charter School - State Projects			1,080,843	6
Charter School - Classroom Site Project			83,735,374	466
Total	\$8,776,027,556	\$9,474	\$1,531,251,510	\$8,523

Notes:

1. Includes all reported Maintenance and Operation (M&O), Capital, and "Other" Funding from state, federal and local sources.
2. Funding and ADM data are from the ADE Annual Report for FY 2017.
3. Per pupil amounts have been computed by dividing funding totals by corresponding ADM counts and, therefore, represent statewide averages.