


EXHIBIT A

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	Contract Change Order/Amendment		State of Arizona Department of Corrections 1645 West Jefferson Street Phoenix, AZ 85007
	Contract No.: ADOC13-041943 / ADC No. 130051DC		
	Amendment No.: 15	Date: May 7, 2018	

The Contract is hereby amended as follows:

- ADC will extend the term of the Contract for a period of one year from July 1, 2018 to June 30, 2019.
- Minimum Required Staffing Plan (MRSP) shall be 1,046.75 FTEs based on the attached staffing pattern for each complex/facility.
- Staffing Paybacks/Offsets: Hours will be reported monthly by position by facility. The Regional Office staffing will be reported as one "Facility". In the event that less than one hundred percent (100%) of the required staffing hours are worked in a given month for any position, per Facility, Corizon shall credit ADC for such unfilled hours to the extent that such hours, per position, per facility, fall below the 100% threshold. Positions can be covered by staff based on the staffing replacement mix listed on attachment B. For example, if there are two (2) FTE RN's identified for a particular facility, then the calculation of the 100% threshold for the RN position at the facility will be based on the number of hours equal to two (2) FTEs for that month and the total number of fulfilled RN hours. Credit shall be at a rate equal to the average hourly wage for the position (hourly rate offset/payback) for the vacant hours.
- Contract Sanction: There will be no cap on contract sanctions during this one year extension.

Corizon shall remain subject to the per performance measure sanction for any failed performance measure that extends the monitoring period under the rules of the *Parson v. Ryan, et al.* Stipulation.


Contract sanctions shall be incurred based upon the Graduated Sanctions Scale table below:

Graduated Sanction Table Based on # of Measures Extending Stipulation

# Measures	Sanction
1-9	\$ 2,500 per measure
10-19	\$ 5,000 per measure
20-29	\$ 7,500 per measure
30-39	\$ 10,000 per measure
40-49	\$ 15,000 per measure
50+	\$ 20,000 per measure


Example: 40 failed measures would be calculated as follows: (9 measures x \$2,500) + (10 measures x \$5,000) + (10 measures at \$7,500) + (10 measures x 10000) + (1 measure x 15,000) = \$22,500 + \$50,000 + \$75,000 + \$100,000 + \$15,000 = \$262,500 for 40 failed measures.

Prepared by: Kristine Yaw, Deputy Chief Procurement Officer Date: May 7, 2018	Available online at Procure.AZ.gov	
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5. **Quick Pay:** For services beginning July 1, 2018, Corizon shall invoice ADC for services that month utilizing Inmate Count of State Prisons reported on the ADC Daily Count Sheet of the June 15, 2018. The 15th of the month Inmate Count will be used as estimated ADP for the following month. Corizon shall invoice ADC no later than the 20th of the month, for the following month's payment.
6. **Hepatitis C:** The per diem includes \$5.1 Million for Hepatitis C pharmaceutical cost. Corizon shall reconcile monthly and true up on a direct cost basis for the requisite pharmaceuticals. Corizon shall provide a monthly detailed report containing date administered and cost of Hep-C pharmaceuticals for each inmate. Any material increase in this expenditure will require ADC written consent and Legislative approval for necessary funding.
7. **Payment Structure:** Pricing based on a modified Per Inmate Per Day (PIPD). The base per diem with an adjusted rate for population above or below the base population as described below rather than strict per diem pricing. Pricing is based on an inmate population of 34,074 "Base Population". "Base Per Diem" price is \$15.164 PIPD with an adjusted per diem for ADP changes above and below 34,074 will be charged at \$4.352 PIPD.
- Example 1: Average daily population above Base Population:
Monthly ADP of 35,074 would be charged as $(34,074 * \$15.164) + (1,000 * \$4.352) = \$521,050.14$ per day x number of days in month (30) = \$15,631,504.08.
- Example 2: Average daily population below Base Population:
Monthly ADP of 33,074 would be charged as $(34,074 * \$15.164) - (1,000 * \$4.352) = \$512,346.14$, per day x number of days in month (30) = \$15,370,384.08.
8. Contract Amendment #14 will expire on June 30, 2018.
9. Additional line items have been added in ProcureAZ to reflect the new pricing.
10. A revised staffing plan (Attachment A), staffing replacement mix (Attachment B), and Fee Schedule (Attachment C) are attached hereto and incorporated herein.

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ALL OTHER REQUIREMENTS, SPECIFICATIONS, TERMS AND CONDITIONS REMAIN UNCHANGED

This Contract Amendment is not binding against the State of Arizona unless signed by an authorized representative of the Contractor and then accepted in writing by an authorized representative of the State.	
CONTRACTOR HEREBY ACKNOWLEDGES RECEIPT AND UNDERSTANDING OF THE ABOVE AMENDMENT	THE ABOVE REFERENCED CONTRACT AMENDMENT IS HEREBY EXECUTED THIS DATE BY THE STATE
Signature of Authorized Representative 	Signature of Authorized Representative 
Typed or Printed Name Steve Rector	Typed or Printed Name Ken Sanchez
Title CEO	Title Chief Procurement Officer
Date 5/7/18	Date 5/7/18

FTE POSITIONS	DOUGLAS	EYMAN	FLORENCE	LEWIS	PERRYVILLE	PHOENIX	SAFFORD	TUCSON	WINSLOW	YUMA	REG OFFICE	TOTAL
Medical Director	1.00	1.00	1.00	1.00	1.00	0.20	1.00	1.00	1.00	1.00	0.00	9.20
Staff Physician	1.00	1.00	2.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	0.00	12.00
Midlevel Practitioner	1.00	5.00	5.00	6.00	5.00	3.20	1.00	7.00	2.00	4.00	0.00	39.20
Facility Health Administrator	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00
Assistant Facility Health Administrator	0.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	6.00
Director of Nursing	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00
Assistant Director of Nursing	1.40	6.50	6.50	7.00	6.00	3.00	2.00	8.00	2.00	5.00	0.00	47.40
RN	8.00	20.40	36.00	30.00	30.00	12.00	8.00	36.00	6.00	14.00	0.00	200.40
LPN	4.00	31.00	31.05	35.00	24.00	3.00	6.00	40.00	4.00	10.00	0.00	188.05
Nursing Assistant / PCT	5.00	11.00	22.00	16.00	16.00	5.80	4.00	22.00	3.00	6.00	0.00	110.80
Lead Inventory Coordinator	1.00	1.00	1.00	1.00	1.00	0.50	0.50	1.00	1.00	1.00	0.00	9.00
Inventory Coordinator	1.00	3.00	3.00	3.00	2.00	1.00	1.00	3.00	1.00	2.00	0.00	20.00
Lab Technician	0.00	0.00	0.50	0.00	0.50	0.50	0.00	0.50	0.00	0.00	0.00	2.00
X-Ray Technician	0.50	1.00	1.00	1.00	0.50	1.00	0.50	1.00	0.50	1.00	0.00	8.00
Office Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
Administrative Assistant	1.00	2.00	2.00	2.00	2.00	1.00	1.00	2.00	1.00	2.00	1.00	17.00
Medical Records Supervisor	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00
Medical Records Clerk	1.00	4.00	5.00	4.00	4.00	3.00	1.00	6.00	1.00	4.00	0.00	33.00
Clinical Coordinator	0.50	0.50	1.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	6.00
LPN - Infection Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Clerk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dental Director	1.00	1.00	1.00	1.00	1.00	0.50	0.50	1.00	1.00	1.00	0.00	9.00
Dentist	1.00	2.00	2.00	2.00	3.00	1.00	0.50	3.00	0.50	2.00	0.00	17.00
Dental Hygienist	0.20	0.20	0.20	0.20	0.20	0.00	0.20	0.20	0.20	0.20	0.00	1.80
Dental Assistant	2.00	6.00	6.00	6.00	6.00	3.00	2.00	6.00	2.00	4.00	0.00	43.00
Psychiatrist (PROVIDER)	0.00	1.00	1.00	1.00	1.00	0.50	0.00	2.50	0.00	0.50	0.00	7.50
Mental Health Midlevel (NP / PA) (PROVIDER)	0.00	1.50	1.50	2.50	2.00	2.25	0.00	2.00	0.00	2.25	0.00	14.00
Mental Health Clinical Director (Ph.D)	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
Lead Psychologist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
Lead Psychology Associate	0.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00	5.00
Psychologist (CLINICIAN)	0.00	3.00	2.50	2.50	2.50	2.50	0.00	3.00	0.00	2.00	0.00	18.00
Psychology Associate (CLINICIAN)	1.00	12.40	7.00	14.00	10.00	5.00	1.00	12.00	1.00	8.00	0.00	71.40
Mental Health RN	0.00	1.50	1.50	1.50	1.00	20.00	0.00	1.50	0.00	1.00	0.00	28.00
Behavioral Health Tech	0.00	5.00	3.00	3.00	1.50	7.00	0.00	4.50	0.00	1.00	0.00	25.00
Recreation Therapist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
Mental Health Clerk	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	7.00
VP of Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

AMENDMENT 15 ATTACHMENT A

FTE POSITIONS	DOUGLAS	EYMAN	FLORENCE	LEWIS	PERRYVILLE	PHOENIX	SAFFORD	TUCSON	WINSLOW	YUMA	REG OFFICE	TOTAL
Associate VPD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
Director Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
Regional Medical Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
Regional Director of Nursing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
Regional Grievance Coordinator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
Regional Director CQI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
Medical Content Specialist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
Provider Service Rep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Service Desk Analyst	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
Recruiter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
Education Coordinator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00
Regional Clinical Pharmacy Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
Lead Outpatient UM Reviewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
Utilization Review RN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
Release / Discharge Planner	0.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	7.00
Healthcare Delivery Facilitator	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	9.00
Regional Dental Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
Regional Psychiatric Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
VP Behavioral Health Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
Associate Regional Mental Health Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
Telehealth Coordinator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
Chronic Care Scheduler	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	7.00
Regional Infection Control Nurse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
Business Analyst	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
Training & Development Mgr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
UM Clerk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Technical Trainer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Scheduler	0.50	0.50	0.50	1.00	0.50	0.50	0.50	1.00	0.50	0.50	0.00	6.00
Psychiatric Director	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
MH RN Charge	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00
TOTAL CONTRACT	37.10	130.50	151.25	151.70	131.70	87.45	34.70	177.20	32.70	83.45	29.00	1046.75

AMENDMENT 15 ATTACHMENT B

POS #	HOURS CAN BE APPLIED TO POS # (SAME FACILITY)	
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1	2	Medical Director
2	3	Staff Physician
3		Midlevel Practitioner
4		Facility Health Administrator
5		Assistant Facility Health Administrator
6	7	Director of Nursing
7	8	Assistant Director of Nursing
8	9	RN
9	10	LPN
10		Nursing Assistant / PCT
11	12	Lead Inventory Coordinator
12		Inventory Coordinator
13		Lab Technician
14		X-Ray Technician
15		Office Manager
16		Administrative Assistant
17	18	Medical Records Supervisor
18		Medical Records Clerk
19		Clinical Coordinator
20		LPN - Infection Control
21		Clerk
22	23	Dental Director
23	25	Dentist
24		Dental Hygienist

AMENDMENT 15 ATTACHMENT B

POS #	HOURS CAN BE APPLIED TO POS # (SAME FACILITY)	FTE POSITIONS
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25		Dental Assistant
26	27	Psychiatrist (PROVIDER)
27		Mental Health Midlevel (NP / PA) (PROVIDER)
28	29	Mental Health Clinical Director (Ph.D)
29	31	Lead Psychologist
30		Lead Psychology Associate
31	32	Psychologist (CLINICIAN)
32		Psychology Associate (CLINICIAN)
33		Mental Health RN
34		Behavioral Health Tech
35		Recreation Therapist
36		Mental Health Clerk
37		VP of Operations
38		Associate VPO
39		Director Operations
40		Regional Medical Director
41		Regional Director of Nursing
42		Regional Grievance Coordinator
43		Regional Director CQI
44		Medical Content Specialist
45		Provider Service Rep
46		Service Desk Analyst
47		Recruiter
48		Education Coordinator

AMENDMENT 15 ATTACHMENT B

POS #

FTE POSITIONS

49		Regional Clinical Pharmacy Director
50		Lead Outpatient UM Reviewer
51		Utilization Review RN
52		Release / Discharge Planner
53		Healthcare Delivery Facilitator
54		Regional Dental Director
55		Regional Psychiatric Director
56		VP Behavioral Health Services
57		Associate Regional Mental Health Director
58		Telehealth Coordinator
59		Chronic Care Scheduler
60		Regional Infection Control Nurse
61		Business Analyst
62		Training & Development Mgr
63		UM Clerk
64		Technical Trainer
65		Scheduler
66	26	Psychiatric Director
67	33	MH RN Charge